(A Christian Minority Institution)

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennai Recognized under section 2(f) of UGC Act 1956

Website: www.avce.edu.in

Dr. R. Angelin Prabhavathi Principal

4.4.1 Average percentage of expenditure, incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last 5 years is 25 %.

4.4.1.1 Expenditure Incurred on maintenance of infrastructure (Physical and academic support

2022-23	2021-22	2020-21	2019-20	2018-19
41.41	34.92	24.02	30.22	39.20

facilities) excluding salary components during the last five years (INR in lakhs)

Annai Vailankanni College of Engineering, AVK Nager, Kanyakumari has the following expenditure incurred for maintenance on physical and academic support facilities during the last five years(2022-23, 2022-21, 2021-20, 2020-19, 2019-18). The below mentioned amount is entitled as per the auditor certified income and expenditure statements.

4.4.1.1 Expenditure Incurred of	on maintenance of infrastructur	e (physical and aca	ademic support facilities	s) excluding salary
	components during the las	t five years (INR in	ı lakhs)	

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding salary	Percentage of expenditure	Average percentage of expenditure, excluding salary for maintenance on physical and academic support facilities during the last five years
2022-23	3951757	189805	17866975	23.17%	
2021-22	2186856	1308003	11019886	31.71%	- N
2020-21	1869378	532606	9011863	26.65%	25%
2019-20	973243	2050331	15883285	19.03%	1
2018-19	2862533	1058010	14343143	27.33%	









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Expenditure Account Statement for Academic Year 2019-18	14-16
	Expenditure Account Statement for Academic Year 2023-22 Expenditure Account Statement for Academic Year 2022-21 Expenditure Account Statement for Academic Year 2021-20 Expenditure Account Statement for Academic Year 2020-19

POTTALKULAM
AZHAGAPPAPURAM P.O.
KANYAKUMARI DISTRICT
629 401

PRINCIPAL

ANNAI VAILANKANNI COLLEGE Or Effectional

AZHAGAPPAPURAM - 629 401 KANYAKUMARI DIST.



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Expenditure Account Statement for year ended 31/03/2023

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	8.76
2	Repairs & Maintenance	11.38
3	Vehicle expenses	17.03
4	Advertisement expenses	0.37
5	Arts & sports Expenses	1.81
6	Placement & Training exp	1.29
7	Training program expenses	0.77
	Total	41.41

POTTALKULAM P.C. SALAGAPPAPURAM P.C. SALAGAPPA



(A Christian Minority Institution)

AVK Nagar, Pothalyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Schedule X:- Administrative and Selling Expenses

7 5 (600) 500	Trust	College	Consolidated	
Particulars	Amount (in ?)	Amount (in ?)	Amount (in t)	
Might Manager - State of the st		25,92,562	25,92,562	
dministrative Expenses		6.97,240	6,97,240	
dministrative expenses		37,000	37,000	
dmission Expenses		1,81,535	1,81,535	
dvertisement Expenses		2,19,868	2,19,868	
irts and Sports Expenses		93,323	93,323	
foliege inaugural & Other Programme Expenses		28,86,317	28,86,317	
xam Cell Espenses		62,500	62,500	
lostel Expenses		11,37,831	11,37,83	
Office Fuel Expenses		121,08,150		
Repairs & Maintenance		39,963		
Salary		39,202		
EPF- Emloyer Contribution		4,24,793		
ESI MGT CONTRIBUTION		17,02,543		
S.V. Stores - College		70,000	*	
Vehicle Expenses - Bus				
College ID Expenses		42,416		
Conference & Meeting Expenses		35,100	- 10 00	
Consortium of Self-Financing		1,43,003	25.00	
Consulting Fees		25,000	10 17 27	
Course Noc Charges		49,17,27	17 77 16	
Fuel Expenses		17,22,46	2 20 27	
ICAMCCT 2021(CONFRENCE) Exp		3,29,37	20.00	
Incentive & Other Allowances		20,00	4.50	
Land and Building Tax & Licence		4,50	4 01 20	
Medical Allowance		1,91,38	3	
Miscellaneous Expenses		1,29,35	25.05	
Placement & Traning,		35,05	200	
Pooia Expenses		10,00	-	
Salf Financine Colleges Association		77,36	140	
Training Programme Expenses		299,75,12	5 299,75,1.	

Schedule XI :- Interest and other Time		Trust	
		Particulars	Amount (in t)
	Contract of the Contract of th	The state of the s	15,72,461
Interest on	erm Loun		

43,15,609 27,43,148 2,43,620 48,274 1,95,346 12 603 Bank Charges 12,603 9.242 Interest on Loan-4156 9,242 Interest on Loan-4164 43,530 3,663 45,28,267 28.56,797 nterest Paid Total

As per our report issued under section 12A(b) of Income Tex sci,1961

For Srinivas And Gopal Chartered Accountage

T.Srinivas

Proprietor Membership No.: 200 -023535 F. No: 0040195

Date :29.09.2023

Dmi vi

For Annai Vailankanni Education

Amount (in t)

College Consolidated

Amount (in ?)

D. Peter Jesudhas Managing Trustee

COLLE POTTALKULAM AZHAGAPPAPURAM F.O. KANYAKUMARI DISTRICT 629 401

PRINCT

ANNAI VAILANKANNI COLLEGE . ENGILLLING

POTTALKULAM AZHAGAPPAPURAM - 629 401 KANYAKUMARI DIST.



(A Christian Minority Institution)

AVK Nagar, Pothalyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

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Particulars	Trust Amount (in ₹)	College Amount (in ₹)	Consolidated Amount (in ?)
Arts and Sports Expenses Sports Expenses		1,81,535	1,81,535
Total		1,81,535	1,81,535

AND SECULAR STREET	Trust	College	Consolidated
Particulars	Amount (In 7)	Amount (in ₹)	Amount (in *)
Administrative Expenses			
Electricity Charges		6,98,997	6,98,997
House-Keeping Maintainance		9,535	9,535
Inspection Expenses	-	5,000	5,000
Internet Charges.	Testal .	2,03,950	2,03,950
Medical Expenses	-	19,900-	19,900
Membership Fee		5,000	5,000
Postage & Couriers		12,447	12,447
Printing & Stationery		7,23,127	7,23,127
Refreshments		62,996	62,996
21727 2007000000000000000000000000000000		27,140	27,140
Subscription		75,357-	75,357
Telephone Charges		6,76,100	
Transportation		48,013	
Travelling Allowance		25,000	
VIDEO / PHOTO COVERAGE Total		25,92,562	

As per our report issued under section 12A(b) of Income Tax act, 1961

For Srinivas And Gopal Chartered Accountants

T.Srinivas Proprietor

Membership No. : 200 -023535

F. No: 004019S Place: Chennai Date :29.09.2023 For Annai Vailankann Educational & Charitable Frust

D. Peter Jesudhas Managing Trustee

POTTALKULAM AZHAGAPPAPURAM P.O. SNYAKUMARI DISTRICT 629 401

4



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401
Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Expenditure Account Statement for year ended 31/03/2022

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	7.60
2	Repairs & Maintenance	20.36
3	Vehicle expenses	5.47
4	Advertisement expenses	0.27
5	Arts & sports Expenses	0.09
6	Placement & Training exp	0.25
8	Training program expenses	0.88
	Total	34.92

POTTALKULAM POLY AZHAGAPPAPURAM P.O. IZI KANYAKUMARI DISTRICT 629 461



(A Christian Minority Institution)

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Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Schedule X > Administrative and Selling Expenses

45 VEW 1007-1205	Control of Control of Control	College	Consolidated
Particulars	Trust	Amount (in *)	Amount (in ?)
The state of the s	Amount (in t)	Anions	Series III
		F W res like	
	1	1,770,231	1,770,23
Administrative Expenses		748425.00	748,42
Admission Expenses		27,500	27,50
Advertisement Expenses		35,341	35,34
STE EXPENSES		9,120	9,12
Arts and Sports Expenses		1,295,950	1,295,95
Hostel Expenses	200 4 40 5		28,15
Exam Cell Expenses	-	28,158	69,63
Purchase Paint Metrials		69,635	7,914,33
Salary & Wages		7,914,338	547.51
Vehicle Expenses - Bus		547,515	705,00
AVEC Trust Scholership		705,000	1,30
Cleaning Charges		1,300	20.00
Consortium of Self-Financing	-	20,000	28,00
Consulting Fees		28,000	4.00
Donation & Gift		4,000	417.89
EPFO- Interest Paid	1-10-1-1-1	417,895	109,48
FSI Paid	-	109,481	
Interest & Damages - ESIC		103,215	103,21
Conference Expenses		1,085,920	1,085,92
Power & Fuel		1,629,796	
Incentive & Other Allowances	-	145,353	145,38
Miscellaneous Expenses	-	63,715	63,7
Placement & Traning	-	25,200	
Pooia expenses		24,100	
Project Work Expenses		2,140	
Training Programme Expenses		86,450	
Repair & Maintenance	-	2,036,446	
Total		18,934,224	18,934,22

Schedule XI:- Interest and other Financial Charges Particulars	Trust Amount (in ₹)	College Amount (in ?)	Consolidated Amount (in ₹)
Interest on Term Loan Bank Charges Interest on Loan-4156	1,693,126 175,953	2,355,837 20,788 16,952 13,860	4,048,963 196,741 16,952 13,860
Interest on Loan-4164 Total	1,869,079	2,407,438	4,276,517

As per our report issued under section 12A(b) of Income Tax act,1961

For Srinivas And Gopal Chartered Accountants

T.Srinivas Proprietor

Membership No.: 200 -023535 DACC F. No: 004019S Place: Chennai Date:17.09.2022

For Annai Vailankanni Educational & Charitable Trust

D. Peter Jesudhas

Managing Trustee



ANNAI VAILANKANNI COLLEGE OF ENGINEERING POTTALKULAM AZHAGAPPAPURAM - 629 401

KANYAKUMARI DIST.



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401

Phone: 04652-266500, 266637 Fax: 04652-266657 Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Particulars	Amount (in ?)	College Amount (in ₹)	Consolidated Amount (in ?)
Aris and Sports Expenses Sports Expenses	-	9,120	9,120
Total		9,120	9,120

Particulars	Trust	College	Consolidated
THE RESIDENCE OF THE PROPERTY OF THE PERSON	Amount (in ?)	Amount (in ?)	Amount (in 1)
Administrative Expenses			- regionale (DEA)
Electricity Charges		518,272	518,272
łouse-Keeping Maintainance		4,000	The state of the s
Telephone & Internet Expenses		183,875	4,000
Staff welfare		THE PROPERTY OF THE PARTY OF TH	183,875
Postage & Couriers		3,145	3,145
Printing & Stationery		2,861	2,861
Transportation		353,488	353,488
Travelling Allowance		424,230	424,230
		214,125	214,125
Libary Membership Fee	-	5,000	5,000
Medical Allowance		24,452	24,452
Rent, Rates & Taxes		28,195	28,195
Refreshmants		8,590	8,590
Roundoff	1.36	(2)	(1)
Total	1.36	1,770,231	1,770,232

As per our report issued under section 12A(b) of Income Tax act, 1961

For Srinivas And Gopal Chartered Accountants

T.Srinivas

Proprietor Membership No.: 200-023535

F. No: 004019S Place: Chennai Date:17.09.2022 For Annai Vallankanni Educational & Charitable Trust

D. Peter Jesudhas **Managing Trustee**

POTTALKULAM AZHAGAPPAPURAM P.O KANYAKUMARI DISTRICT 629 401

PRINCIPAL ANNAI VAILANKANNI COLLEGE OF ENGINEERING POTTALKULAM AZHAGAPPAPURAM - 629 401

KANYAKUMARI DIST.



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Expenditure Account Statement for year ended 31/03/2021

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	5.32
2	Repairs & Maintenance	16.29
3	Vehicle expenses	0.45
4	Advertisement expenses	0.46
5	Arts & sports Expenses	0.43
6	Academic Expenses	1.07
	Total	24.02

AZHAGAPPAPURAM PO THE SECOND STRUCT OF THE SECOND STRUCT OF THE SECOND S



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Website : www.avce.edu.in e-mail : Info@avce.edu.in

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Schedule X: Administrative and Selling Expenses

Particulars			Trust College		Consolidated
Particulars	Amount (in ?)	Amount (in ?)	Amount (in ?)		
Iministrative Expenses		1,422,003	1,422,003		
dmission Expenses		50,257	, 50,257		
dvertsement Expenses		45,800	45,800		
urb and Sports Expenses		43,025	43,025		
		144,042	144,042		
PF-Emloyer Contribution		1,771,005	1,771,005		
lostel Expenses		28,378	28,378		
xam Cell Expenses		238,102	238,102		
furchase Paint Metrials		6,492,625	6,492,625		
alary		44,844	44,844		
Vehicle Expenses - Bus		2,956,850	2,956,850		
AVEC Trust Scholership		20,000	20,000		
Consortium of Self-Financing		7,500	7,50		
Donation & Gift		[316,400]	316,40		
Fuel Expenses		108,636	108,63		
Incentive & Other Allowances		4,716	4,71		
Insurance (Building & Equipments)		900	90		
Loading & Unloading		106,752	106,75		
Miscellaneous Expenses		14,800			
Pooja expenses		1,628,957			
Repair & Maintenance	20,000	111111111111111111111111111111111111111	20,00		
Miscellaneous Expenses	20,000	3,950	3,95		
Auditors free		25,000			
Inspection Expenses		22,446			
Refreshmants		7,500	PR 177		
Coir Pith Drier Patent Mech Dept		1,500			
Cour Pith Oner Patent Meet Dept	20,000	15,504,488	15,524,4		
Total	20,000		No. of the last of		



POTTALKULAM AZHAGAPPAPURAM PO

PRINCIPAL ANNAI VAILANKANNI COLLEGE OF ENGINEERING POTTALKULAM AZHAGAPPAPURAM - 629 401

KANYAKUMARI DIST.



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website : www.avce.edu.in e-mail : info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Particulars	Trust	College	Consolidated
Calland Consulation Consulation	Amount (in ?)	Amount (in ₹)	Amount (in ₹)
Arts and Sports Expenses Sports Expenses		43,025	43,025
Total		43,025	43,025

Particulars	Trust	College	Consolidated
Particulars	Amount (in 7)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses			
Electricity Charges		605,001	605,001
House-Keeping Maintainance		9,000	9,000
Internet Charges.	1 (4)	34,840	34,840
Medical Expenses		13,170	13,170
Staff welfare	-	9,438	9,438
Postage & Couriers		2,888	2,888
Printing & Stationery		266,087	/, 266,087
Telephone Charges		92,360	92,360
TALES AND CONSISTENCE OF THE PROPERTY OF THE P		272.070	272,070
Transportation		73,544	73,544
Travelling Allowance		20,235	20,235
Travelling & Conveyance		19,470	/ 19,470
Libary Membership Fee		3,900	3,900
Medical Allowance		3,500	
Total	-	1,422,003	1,422,003

As per our report issued under section 12A(b) of Income Tax act, 1961

For Srinivas And Gopal Chartered Accountants

T.Srinivas Proprietor

Membership No.: 200 -023535

F. No: 004019S Place: Chennai Date :27.08.2021 For Annal Vallankanni Educational & Charitatio Trust

D. Peter Jesudhas Managing Trustee

POTTALKULAM
AZHAGAPPAPURAM P.O.
KANYAKUMARI DISTRICT

PRINCIPAL

ANNAI VAILANKAINII COLLEGE OF ENGINEERING
POTTALKULAM
AZHAGAPPAPURAM - 629 401
KANYAKUMARI DIST.



(A Christian Minority Institution)

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Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Expenditure Account Statement for year ended 31/03/2020

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	9.23
2	Repairs & Maintenance	4.68
3	Vehicle expenses	12.78
4	Advertisement expenses	1.28
5	Arts & sports Expenses	0.35
6	Placement & Training exp	1.66
7	Academic expenses	0.24
	Total	30.25

POTTALKULANI
KANYAKUMARI CISTRICT
629 401



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Website: www.avce.edu.in e-mail: info@avce.edu.in

College

11,925

20,000

7,500 1,500

7,925 5,76,584

304 31,946

2.590

65,000

4,100

3,000

2,61,22,902

13,670 35,000

1,69,350

490

11,925 20,000

7,500 1,500

7,925 5,76,584

304 31,946

2,500

65,000

4,100

3,000 13,670

35,000

2,62,92,252

490

Consolidated

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Schedule X :- Administrative and Selling Expenses

Fee Exempted Fire Certificate

Solar Power Tricycle Project Patent Charges Special Allowance

Me Recognition Fee.Sports Fee.Curiculum Fee Miscellaneous Charges Online Counsiling, Application Fees Plan Approval Expenses Project Competition Round of

Total

Insurance for India Bulls Loan

Local Licence & Taxes

Land and Building Tax & Licence Loading & Unloading

Trust Amount (in ?) Particulars Amount (in ?) 26,97,537 26,97,537 Administrative Expenses 2,71,680 2,71,680 Admission Expenses
Advertisement Expenses 1.28.413 1.28.413 3,267 3,267 Exam Cell Expenses 3,074 307 Staff welfare 31,900 Arts and Sports Expenses
College Inaugural & Other Programme Expenses
EPF- Emloyer Contribution 34,900 6,34,090 6,34,090 1,49,896 Hostel Expenses 1.02,39,617 Salary 5.V. Stores - College 1,02,39,617 8,194 8,194 Vehicle Expenses - Bus AVEC Trust Scholarship Bad Debts - Students Consoritum Form - Fee 12,78,536 12 78 536 16,00,992 16,00,992 35,680 35,680 11,300 11,300 Consortium of Self-Pinancing, Consumbale Expenses 1,371 14,192 5,000 Students Counselling Fee 5,000 1,800 77,820 73,464 41,77,670 Conveyance Donation & Gift 77,820 ESI MGT CONTRIBUTION 73,464 40,92,670 2,94,310 Fuel Expenses 85,000 Incentive & Other Allowances Parking expenses Placement & Transing 2,91,310 6,300 1,31,519 1.31.519 Pooja expenses Project Work Expen 43,110 590 590 9,350 4,68,322 Student Welfare 9,350 Repair & Maintenance









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AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Particulary	Amount (in t)	College Amount (in 3)	Consolidated Amount (in ?)
Arts and Sports Expenses NSS EXPENSES NCC/Training Sports Expenses Sports & Tournament Exp		26,505 1,475 5,200 1,420	26,865 1,475 5,200 1,420
Total		34,900	34,900

Particulars	Trust	College	Consolidated
PARKULIS	Amount (ln t)	Amount (in t)	Amountius 3)
Administrative Expenses			7,60,934
Electricity Charges		7,60,936	2,05,94
House-Keeping Maintainance	-	205,940	3,07,99
Internet Charges.		3,07,996-	
Medical Expenses		19,049	19,04
News Papers & Periodicals		51,315	51,31
Postage & Couriers		19,355	19,355
Printing & Stationery	- 100	3,01,606	3,01,608
Subscription	- 1	5,000	5,000
Telephone Charges		82,663	82.667
Transportation		8,77,881	8,77,881
Icavelling Allowance		38,946-2	38,946
Travelling & Boarding Uxps		25,448	25,445
		1,400	1,400
Water Supply		1,400	14.50
Total		26,97,537	26,97,537

As per our report essent under section 12A(b) of Income Tax act 1961

For Srinivas And Gopal

T.Srinivas Proprietor

F. No: 054G1SS Place: Chemnal Date: 12.12.2020 For Annai Yadankanni Edyandonai I

D. Potor Jesudhas Managing Trustee

AZHAGAPPADURAM PO GZO 401 TONIO ZONIO ZANIO ZANI

PRINCIPAL

ANNAI VAILANKANNI COLLEGE OF ENGINEERING POTTALKULAM AZHAGAPPAPURAM - 629 401

KANYAKUMARI DIST.



(A Christian Minority Institution)

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Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Expenditure Account Statement for year ended 31/03/2019

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	16.44
2	Repairs & Maintenance	2.47
3	Vehicle expenses	18.38
4	Academic expenses	0.34
5	Arts & sports Expenses	0.77
6	Placement & Training exp	0.80
	Total	39.20

POTTALKULAM POLY AZHAGAPPAPURAM P.O. COLLEGE C



(A Christian Minority Institution)

AVK Nagar, Pothaiyadisalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401 Phone: 04652-266500, 266637 Fax: 04652-266657

Website: www.avce.edu.in e-mail: info@avce.edu.in

Approved by AICTE, New Delhi & Affilliated to Anna University, Chennal.

Purtlenbras	Dust	College	Consolidated
	haming help	Amount (in)	asmount for la
Arts and Sports Expenses			
Sports Expenses		75,313	75,313
Sports & Tournament Exp	-	1,960	1,960
Total	-	77,273	77,273

Particulars 1	Tall	A Sollege Land	Consolidated
	A Toman March	Amountain II	Amaun(suite)
Administrative Expenses			
Electricity Charges	A 37 7 6 -	10,29,602	10,29,602
House-Keeping Maintainance		2,41,514	2,41,514
Internet Charges.		5,63,988	5,63,988
Medical Expenses		5,884	5,884
Membership Fees	-	15,000	15,000
News Papers & Periodicals		51,119	51,119
Postage & Couriers		14,387	14,387
Printing & Stationery		5,86,794	5,86,794
Subscription		20,340	20,340
Telephone Charges		1,07,456	1,07,456
l'mnsportation		3,39,170	3,39,170
Travelling Allowance		43,790	43,790
Travelling & Boarding Exps		1,53,107	1,53,107
Water Supply		20,000	20,000
Total		31,92,150	31,92,150

In terms of our report attached

Chartered Accountants

T.Srinivas

Proprietor Membership No. : 200 -023535 F. No: 004019S

Place: Chennal Date: 24.09.2019

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For Annal Vallankanni Ed

D. Peter Jesudhas Managing Trustee

POTTALKULAM AZHAGAPPAPURAM P.O. KANYAKUMARI DISTRICT 629 401

PRINCIPAL ANNAI VAILANKANNI COLLEGE OF ENGINEERING POTTALKULAM AZHAGAPPAPURAM - 629 401 KANYAKUMARI DIST.



(A Christian Minority Institution)

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Particulars	Trust Des	College Amount (in)	Consolidate Amount (in
	Amountainst	A Control of the Cont	Canada (til
Administrative Expenses		31,92,150	31,92.1
Admission Expenses		6,06,572	6,06,5
Arts and Sports Expenses	THE RESERVE	77,273	77.2
College Inaugural & Other Programme Expenses		1,55,223	1,55,2
		3,47,795	3,47,7
FPF- Emloyer Contribution		33,60,886	33,60,8
Hostel Expenses		1,32,60,243	1,32,60,2
Salary		3,08,927	3,08,9
S.V. Stores - College	-	18,37,818	18,37,8
Vehicle Expenses - Bus	1	1,300	1.30
AVEC Trust Scholership		1,10,420	1,10,42
Bad Debts - Students			15.00
Consoritum Form - Fee		15,000	6,35
Consortium of Self-l'Inancing		6,350	4,02
Consumbale Expenses		4,028	22,500
Consulting Fees			1.650
Conveyance		1,650	1,80,835
Donation & Cift		1,80,835	2,19,838
EPFO- Interest Paid		2,19,828	1,63,266
ESI MGT CONTRIBUTION		1.63.266	30,93,602
Fuel Expenses		30,93,602	29,565
Garden Exps & Maintenance		29,565	1,78,600
Incentive & Other Allowances		7,300	7,300
Parking expenses		76,481	76,481
Placement & Traning		39,155	39,155
Pooja expenses		3,910	3,910
Project Work Expenses		56.045	56.045
Student Welfare	The state of the s	2,46,664	2,46,664
Repair & Maintenance	23,600	2,40,004	23,600
Loan Processing Charges	25,600		25,000
	23,600	2,76,03,386	2,76,26,986

POTTALKULAM FOLLAR KANYAKUMARI DISTRICT 629 401



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- The maintenance is usually carried out by in house maintenance staff. In case, out sourcing is essential the institute's policy for engaging outside vender is to be followed.
- Disposing off policy: When equipment is no longer useful and it is needed to be discarded. The administration should appoint a committee, which is different from maintenance committee, to validate the need for discarding. The committee decides the way they should be disposed.

Verified by

Approved by

IQAC Coordinator POINATOR

Principal

Annal Vallankerini Golloge of Engineering

AHNAI VALANKAN SOLLESS OF ENGINEERING
POTTACTIOLAM
AZHAGAPPAPURAM. 525 JUI
KANYAKUMARI DIST.



POTTALKULAM
AZHAGAFPAPURAM P.O.
KANYAKUMARI DISTRICT
G29 401



(A Christian Minority Institution)

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MAINTENANCE POLICY	Policy No.: OA 202A	
	Issue No. : 0 \	
	Date : 10 1 3024.	
Frequency/ Next Revision	5 years/ Academic Year:	

Objectives:

The main objective of the maintenance is to optimize asset efficiency and reliability through proactive strategies and efficient processes in order to control costs, ensure equipment availability and boost overall productivity. This policy provides the guidelines for the teachers and others on maintenance of the facilities of the college.

Scope:

Annai Vailankanni College of Engineering values its each asset and takes every step to make them functional and useful. The college administration and College Maintenance Committee (CMC) should take necessary initiative and steps in this regard. The budgetary provision should be made for maintenance work.

The College Maintenance Committee should develop scheme of activities and methods of maintaining CMC maintenance documentation. The CMC is not only responsible for maintenance of permanent infrastructure but for overall ambience of the college.

In general maintenance works in academia area: class rooms, laboratories, furniture, should maintain during holidays so that there will be minimal disturbances to academic activities. ICT and internet facility including WI-FI should be periodically checked. The maintenance of such facilities is also covered under IT policy.

Guidelines:

Administrative Action

Constitution of College Maintenance Committee (CMC): The administration constitutes the CMC with a responsibility of maintaining the infrastructure and other facilities. The committee may consist of the following member's responsibilities:

Manager - Convener

HOD Civil - Buildings and other civil infrastructure maintenance in charge

HOD MECH - Machineries and its maintenance

HOD ECE - Electrical systems including air conditioning systems and fire in charge

POTTALKULAM AZHAGAPPAPURAM P.O.

ANYAKUMARI DISTRICT



Annai vailankanni college of engineering

(A Christian Minority Institution)

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POTTALKULAM

AZHAGAPPAPURAM P.O.

NYAKUMARI DISTRICT

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