



ANNA VAILANKANNI COLLEGE OF ENGINEERING

(A Christian Minority Institution)

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai

Recognized under section 2(f) of UGC Act 1956

Website: www.avce.edu.in

Dr.R Angeline Prabhavathy

PRINCIPAL

Authentication certificate

This is certify that the expenditure salary component year wise during the last five year (INR in Lakhs).

2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
178.67	110.2	90.12	158.83	143.43



PRINCIPAL
ANNA VAILANKANNI COLLEGE OF ENGINEERING
POTTALKULAM
AZHAGAPPAPURAM - 629 401
KANYAKUMARI DIST.



Address:
AVK Nagar, Pottalkulam,



Email:
info@avce.edu.in



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+91-98410 11758
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Schedule X :- Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in `)	Amount (in `)	Amount (in `)
Administrative Expenses		31,92,150	31,92,150
Admission Expenses	-	6,06,572	6,06,572
Arts and Sports Expenses	-	77,273	77,273
College Inaugural & Other Programme Expenses	-	1,55,223	1,55,223
EPF- Employer Contribution	-	3,47,795	3,47,795
Hostel Expenses	-	33,60,886	33,60,886
Salary	-	1,32,60,243	1,32,60,243
S.V. Stores - College	-	3,08,927	3,08,927
Vehicle Expenses - Bus	-	18,37,818	18,37,818
AVEC Trust Scholarship	-	1,300	1,300
Bad Debts - Students	-	1,10,420	1,10,420
Consortium Form - Fee	-	15,000	15,000
Consortium of Self-Financing	-	6,350	6,350
Consumbale Expenses	-	4,028	4,028
Consulting Fees	-	22,500	22,500
Conveyance	-	1,650	1,650
Donation & Gift	-	1,80,835	1,80,835
EPFO- Interest Paid	-	2,19,828	2,19,828
ESI MGT CONTRIBUTION	-	1,63,266	1,63,266
Fuel Expenses	-	30,93,602	30,93,602
Garden Exps & Maintenance	-	29,565	29,565
Incentive & Other Allowances	-	1,78,600	1,78,600
Parking expenses	-	7,300	7,300
Placement & Training	-	76,481	76,481
Pooja expenses	-	39,155	39,155
Project Work Expenses	-	3,910	3,910
Student Welfare	-	56,045	56,045
Repair & Maintenance	-	2,46,664	2,46,664
Loan Processing Charges	23,600		23,600
Total	23,600	2,76,03,386	2,76,26,986



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 POTTALKULAM
 AZHAGAPPAPURAM - 629 401
 KANNIYAKUMARI DIST.

Schedule X- Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	26,97,537	26,97,537
Admission Expenses	-	2,71,680	2,71,680
Advertisement Expenses	-	1,28,413	1,28,413
Exam Cell Expenses	-	3,267	3,267
Staff welfare	-	3,074	3,074
Arts and Sports Expenses	-	34,900	34,900
College Inaugural & Other Programme Expenses	-	6,34,090	6,34,090
EPF- Employer Contribution	-	1,49,896	1,49,896
Hostel Expenses	-	31,08,722	31,08,722
Salary	-	1,02,39,617	1,02,39,617
S.V. Stores - College	-	8,194	8,194
Vehicle Expenses - Bus	-	12,78,536	12,78,536
AVEC Trust Scholarship	-	16,00,992	16,00,992
Bad Debts - Students	35,680	-	35,680
Consortium Form - Fee	-	11,300	11,300
Consortium of Self-Financing	-	1,371	1,371
Consumable Expenses	-	14,192	14,192
Students Counselling Fee	-	5,000	5,000
Conveyance	-	1,800	1,800
Donation & Gift	-	77,820	77,820
ESI MGT CONTRIBUTION	-	73,464	73,464
Fuel Expenses	85,000	40,92,670	41,77,670
Incentive & Other Allowances	-	2,94,310	2,94,310
Parking expenses	-	6,300	6,300
Placement & Training	-	1,31,519	1,31,519
Pooja expenses	-	43,110	43,110
Project Work Expenses	-	590	590
Student Welfare	-	9,350	9,350
Repair & Maintenance	-	4,68,322	4,68,322
Fee Exempted	-	11,925	11,925
Fire Certificate	-	20,000	20,000
Solar Power Tricycle Project Patent Charges	-	7,500	7,500
Special Allowance	-	1,500	1,500
Insurance	-	7,925	7,925
Insurance for India Bulls Loan	-	5,76,584	5,76,584
Labour Welfare Tax	-	304	304
Land and Building Tax & Licence	-	31,946	31,946
Loading & Unloading	-	2,590	2,590
Local Licence & Taxes	-	65,000	65,000
Me Recognition Fee, Sports Fee, Curriculum Fee	-	4,100	4,100
Miscellaneous Charges	-	490	490
Online Counseling, Application Fees	-	3,000	3,000
Plan Approval Expenses	13,670	-	13,670
Project Competition	35,000	-	35,000
Round off	-	2	2
Total	1,69,350	2,61,22,902	2,62,92,252




PRINCIPAL
 ANNA VALANKANNI COLLEGE
 POTTALUR
 AZHAGAPPAPURAM
 KANNIYAKURAM

CHINNIVAS AND GOPAL
 C-1, 2nd Floor
 Caseros Apts
 2, Sarayana Street
 T. Nagar, Ch-17
 PH: 43603787
 CHARTERED ACCOUNTANTS

2019-20

Schedule X :- Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	1,422,003	1,422,003
Admission Expenses	-	50,257	50,257
Advertisement Expenses	-	45,800	45,800
Arts and Sports Expenses	-	43,025	43,025
EPF- Employer Contribution	-	144,042	144,042
Hostel Expenses	-	1,771,005	1,771,005
Exam Cell Expenses	-	28,378	28,378
Purchase Paint Metrials	-	238,102	238,102
Salary	-	6,492,625	6,492,625
Vehicle Expenses - Bus	-	44,844	44,844
AVEC Trust Scholarship	-	2,956,850	2,956,850
Consortium of Self-Financing	-	20,000	20,000
Donation & Gift	-	7,500	7,500
Fuel Expenses	-	316,400	316,400
Incentive & Other Allowances	-	108,636	108,636
Insurance (Building & Equipments)	-	4,716	4,716
Loading & Unloading	-	900	900
Miscellaneous Expenses	-	106,752	106,752
Pooja expenses	-	14,800	14,800
Repair & Maintenance	20,000	1,628,957	1,628,957
Miscellaneous Expenses	-	-	20,000
Auditors free	-	3,950	3,950
Inspection Expenses	-	25,000	25,000
Refreshmants	-	22,446	22,446
Coir Pith Drier Patent Mech Dept	-	7,500	7,500
Total	20,000	15,504,488	15,524,488

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POTTALKULAM
AZHAGAPPAPURAM - 620 001
KANYAKUMARI DIST.



Schedule X:- Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	1	1,770,231	1,770,232
Admission Expenses	-	748,425.00	748,425
Advertisement Expenses	-	27,500	27,500
ISTE EXPENSES	-	35,341	35,341
Arts and Sports Expenses	-	9,120	9,120
Hostel Expenses	-	1,295,950	1,295,950
Exam Cell Expenses	-	28,158	28,158
Purchase Paint Metrials	-	69,635	69,635
Salary & Wages	-	7,914,338	7,914,338
Vehicle Expenses - Bus	-	547,515	547,515
AVEC Trust Scholership	-	705,000	705,000
Cleaning Charges	-	1,300	1,300
Consortium of Self-Financing	-	20,000	20,000
Consulting Fees	-	28,000	28,000
Donation & Gift	-	4,000	4,000
EPFO- Interest Paid	-	417,895	417,895
ESI Paid	-	109,481	109,481
Interest & Damages - ESIC	-	103,215	103,215
Conference Expenses	-	1,085,920	1,085,920
Power & Fuel	-	1,629,796	1,629,796
Incentive & Other Allowances	-	145,353	145,353
Miscellaneous Expenses	-	63,715	63,715
Placement & Traning	-	25,200	25,200
Pooja expenses	-	24,100	24,100
Project Work Expenses	-	2,140	2,140
Training Programme Expenses	-	86,450	86,450
Repair & Maintenance	-	2,036,446	2,036,446
Total	1	18,934,224	18,934,225

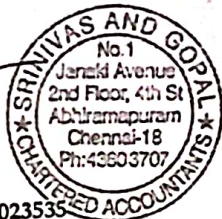
Schedule XI :- Interest and other Financial Charges

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Interest on Term Loan	1,693,126	2,355,837	4,048,963
Bank Charges	175,953	20,788	196,741
Interest on Loan-4156	-	16,952	16,952
Interest on Loan-4164	-	13,860	13,860
Total	1,869,079	2,407,438	4,276,517

As per our report issued under section 12A(b) of Income Tax act,1961

For Srinivas And Gopal
Chartered Accountants

T.Srinivas
Proprietor
Membership No. : 200 -023535
F. No: 004019S
Place: Chennai
Date :17.09.2022



For Annai Vailankanni Educational & Charitable Trust

D. Peter Jesudhas
Managing Trustee

(Signature)

PRINCIPAL
ANNAI VAILANKANNI COLLEGE OF ENGINEERING
POTTALKULAM
AZHAKARPAPURAM - 605 001
KANNIYAKUMARI DIST.

2021-22

Schedule X :- Administrative and Selling Expenses

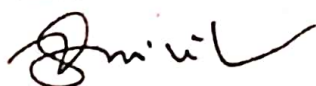
Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	25,92,562	25,92,562
Admission Expenses	-	6,97,240	6,97,240
Advertisement Expenses	-	37,000	37,000
Arts and Sports Expenses	-	1,81,535	1,81,535
College Inaugural & Other Programme Expenses	-	2,19,868	2,19,868
Exam Cell Expenses	-	93,323	93,323
Hostel Expenses	-	28,86,317	28,86,317
Office Fuel Expenses	-	62,500	62,500
Repairs & Maintenance	-	11,37,831	11,37,831
Salary	-	121,08,150	121,08,150
EPF- Emloyer Contribution	-	39,963	39,963
ESI MGT CONTRIBUTION	-	39,202	39,202
S.V. Stores - College	-	4,24,793	4,24,793
Vehicle Expenses - Bus	-	17,02,543	17,02,543
College ID Expenses	-	70,000	70,000
Conference & Meeting Expenses	-	42,416	42,416
Consortium of Self-Financing	-	35,100	35,100
Consulting Fees	-	1,43,003	1,43,003
Course Noc Charges	-	25,000	25,000
Fuel Expenses	-	49,17,271	49,17,271
ICAMCCT 2021(CONFRENCE) Exp	-	17,22,464	17,22,464
Incentive & Other Allowances	-	3,29,379	3,29,379
Land and Building Tax & Licence	-	20,000	20,000
Medical Allowance	-	4,500	4,500
Miscellaneous Expenses	-	1,91,389	1,91,389
Placement & Training	-	1,29,357	1,29,357
Pooja Expenses	-	35,055	35,055
Self Financing Colleges Association	-	10,000	10,000
Training Programme Expenses	-	77,364	77,364
Total	-	299,75,125	299,75,125

Schedule XI :- Interest and other Financial Charges

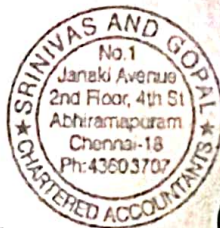
Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Interest on Term Loan	15,72,461	27,43,148	43,15,609
Bank Charges	1,95,346	48,274	2,43,620
Interest on Loan-4156	-	12,603	12,603
Interest on Loan-4164	-	9,242	9,242
Interest Paid	3,663	43,530	47,193
Total	17,71,470	28,56,797	46,28,267

As per our report issued under section 12A(b) of Income Tax act, 1961

For Srinivas And Gopal
Chartered Accountants



T.Srinivas
Proprietor
Membership No. : 200 -023535
F. No: 0040195
Place: Chennai
Date :29.09.2023





For Annai Vailankanni Educational & Charitable Trust

D. Peter Jesudhas
Managing Trustee

PRINCIPAL
ANNAI VAILANKANNI COLLEGE OF ENGINEERING
POTTALKULAM
AZHAGAPPAPURAM - 629 401
KANYAKUMARI DIST.

2022-23