



ANNAI VAILANKANNI COLLEGE OF ENGINEERING

(A Christian Minority Institution)

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai

Recognized under section 2(f) of UGC Act 1956

Website: www.avce.edu.in

Dr.R.Angeline Prabhavathy
PRINCIPAL

Authentication Certificate

This is to certify that the maintenance of college campus infrastructure with average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component for the assessment period 2022 -2023 to 2018-2019 is 25.5 percentages.

Principal

PRINCIPAL
ANNAI VAILANKANNI COLLEGE OF ENGINEERING
POTTALKULAM
AZHAGAPPAPURAM - 629 401
KANYAKUMARI DIST.



Address:
AVK Nagar, Pottalkulam,
Azhagappapuram Post, Kanyakumari District - 629401.



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ANNAI VAILANKANNI COLLEGE OF ENGINEERING (A Christian Minority Institution)

AVK Nagar, Pothaiyadiscalai, Pottalkulam, Azhagappapuram Post, Kanyakumari District - 629401

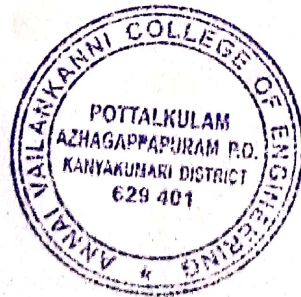
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4.4.1 Average percentage of expenditure, incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary component during the last 5 years is 25 %.

4.4.1.1 Expenditure Incurred on maintenance of infrastructure (Physical and academic support facilities) excluding salary components during the last five years (INR in lakhs)

2022-23	2021-22	2020-21	2019-20	2018-19
43.92	35.55	24.0	30.25	39.91

Annai Vailankanni College of Engineering, AVK Nager, Kanyakumari has the following expenditure incurred for maintenance on physical and academic support facilities during the last five years(2022-23, 2022-21, 2021-20, 2020-19, 2019-18). The below mentioned amount is entitled as per the auditor certified income and expenditure statements.

4.4.1.1 Expenditure Incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary components during the last five years (INR in lakhs)					
Year	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding salary	Percentage of expenditure	Average percentage of expenditure, excluding salary for maintenance on physical and academic support facilities during the last five years
2022-23	39.51	4.43	176.68	24.60%	25.5 %
2021-22	22.51	13.08	110.20	32.29%	
2020-21	18.69	5.32	90.12	27.15%	
2019-20	10.20	20.07	158.83	18.66%	
2018-19	29.69	10.23	143.43	27.63%	



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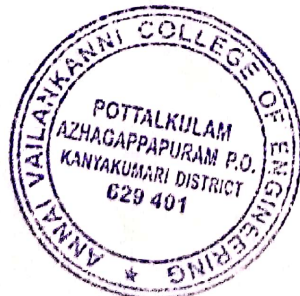
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Expenditure Account Statement for year ended 31/03/2023

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	8.76
2	Repairs & Maintenance	11.37
3	Vehicle expenses	17.02
4	Advertisement expenses	0.37
5	Arts & sports Expenses	1.81
6	Placement & Training exp	1.29
7	Academic Expenses	1.91
8	Training program expenses	0.77
9	Travelling expenses	0.62
	Total	43.92



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2022-23

Schedule X :- Administrative and Selling Expenses

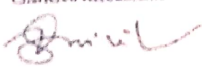

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses		25,92,562	25,92,562
Admission Expenses		6,97,240	6,97,240
Advertisement Expenses		37,000	37,000
Arts and Sports Expenses		1,81,535	1,81,535
College Inaugural & Other Programme Expenses		2,19,868	2,19,868
Exam Cell Expenses		93,323	93,323
Hotel Expenses		28,86,317	28,86,317
Office Fuel Expenses		62,500	62,500
Repairs & Maintenance		11,37,831	11,37,831
Salary		171,08,150	171,08,150
EPF - Employer Contribution		39,963	39,963
ESI MGT CONTRIBUTION		39,202	39,202
S.V. Stores - College		4,24,793	4,24,793
Vehicle Expenses - Bus		17,02,543	17,02,543
College ID Expenses		70,000	70,000
Conference & Meeting Expenses		42,416	42,416
Contribution of Self-Financing		35,100	35,100
Consulting Fees		1,43,003	1,43,003
Course Fee Charges		25,000	25,000
Fuel Expenses		49,17,273	49,17,273
(ICAMCCT 2021) CONFERENCE) Exp		17,22,464	17,22,464
Incentive & Other Allowances		3,29,379	3,29,379
Land and Building Tax & License		20,000	20,000
Medical Allowance		4,500	4,500
Miscellaneous Expenses		1,91,389	1,91,389
Placement & Training		1,29,357	1,29,357
Postage Expenses		35,005	35,005
Self Financing Colleges Association		10,000	10,000
Training Programme Expenses		77,364	77,364
Total		299,75,125	299,75,125

Schedule XI :- Interest and other Financial Charges

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Interest on Term Loan	15,72,401	27,43,148	43,15,549
Bank Charges	1,95,346	48,274	2,43,620
Interest on Loan-4156		12,603	12,603
Interest on Loan-4164		9,242	9,242
Interest Paid	3,663	43,530	47,193
Total	17,71,470	28,56,797	46,28,267

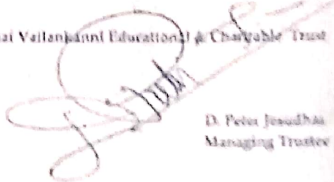
As per our report issued under section 12A(b) of Income Tax Act, 1961

For Sriivas And Gopal
Chartered Accountants

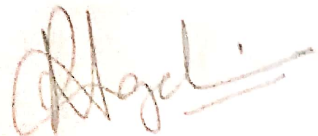
S. Sriivas
Proprietor
Membership No. : 200 -023335
F. No. 0040195
Place: Chennai
Date :29.09.2023

For Anna Vailankanni Educational & Charitable Trust



D. Peter Joseph
Managing Trustee





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Expenditure Account Statement for year ended 31/03/2022

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	7.60
2	Repairs & Maintenance	20.36
3	Vehicle expenses	5.47
4	Advertisement expenses	0.27
5	Arts & sports Expenses	0.09
6	Placement & Training exp	0.25
7	Academic Expenses	0.63
8	Training program expenses	0.88
	Total	35.55



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2021 - 2022

Schedule X :- Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	1	1,770,237	1,770,237
Admission Expenses	-	748,425	748,425
Advertisement Expenses	-	27,500	27,500
SITE EXPENSES	-	35,341	35,341
Arts and Sports Expenses	-	9,120	9,120
Hostel Expenses	-	1,295,950	1,295,950
Exam Cell Expenses	-	28,158	28,158
Purchase Print Materials	-	69,635	69,635
Salary & Wages	-	7,914,338	7,914,338
Vehicle Expenses - Bus	-	547,515	547,515
AVEC Trust Scholarship	-	705,000	705,000
Cleaning Charges	-	1,300	1,300
Consortium of Self-Financing	-	20,000	20,000
Consulting Fees	-	28,000	28,000
Donation & Gift	-	4,000	4,000
EPFO- Interest Paid	-	417,595	417,595
ESI Paid	-	109,481	109,481
Interest & Damages - ESIC	-	103,215	103,215
Conference Expenses	-	1,085,920	1,085,920
Power & Fuel	-	1,629,796	1,629,796
Incentive & Other Allowances	-	145,353	145,353
Miscellaneous Expenses	-	63,715	63,715
Placement & Training	-	25,200	25,200
Postage expenses	-	24,100	24,100
Project Work Expenses	-	2,140	2,140
Training Programme Expenses	-	86,450	86,450
Repair & Maintenance	-	2,036,446	2,036,446
Total	1	18,934,224	18,934,225

Schedule XI :- Interest and other Financial Charges

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Interest on Term Loan	1,682,126	2,355,837	4,048,963
Bank Charges	175,953	20,788	196,741
Interest on Loan-4156	-	16,952	16,952
Interest on Loan-4164	-	13,860	13,860
Total	1,869,079	2,407,438	4,276,517

As per our report issued under section 12A(b) of Income Tax act, 1961

For Srinivas And Gopal
Chartered Accountants

Srinivas
Proprietor
Membership No. : 200 - 023535
F. No. 0047195
Place: Chennai
Date: 17.08.2022



For Anna Vailankanni Educational & Charitable Trust

D. Peter Joseph
Managing Trustee



Principal
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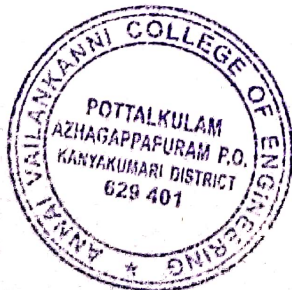
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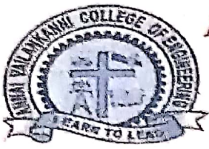
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Expenditure Account Statement for year ended 31/03/2021

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	5.32
2	Repairs & Maintenance	16.29
3	Vehicle expenses	0.45
4	Advertisement expenses	0.45
5	Arts & sports Expenses	0.43
6	Academic Expenses	1.06
	Total	24.0



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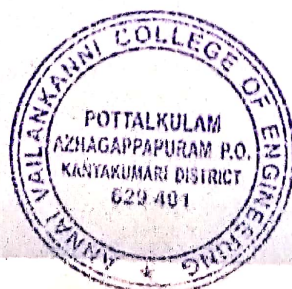
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2020 - 2021

Schedule X - Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	1,422,003 ✓	1,422,003
Admission Expenses	-	50,257	50,257
Advertisement Expenses	-	45,800 ✓	45,800
Arts and Sports Expenses	-	43,025 ✓	43,025
EPF- Employer Contribution	-	144,042	144,042
Hostel Expenses	-	1,771,005	1,771,005
Exam Cell Expenses	-	28,378	28,378
Purchase Paint Metrials	-	238,102	238,102
Salary	-	6,492,625	6,492,625
Vehicle Expenses - Bus	-	44,844 ✓	44,844
AVEC Trust Scholarship	-	2,956,850	2,956,850
Consortium of Self-Financing	-	20,000	20,000
Donation & Gift	-	7,500	7,500
Fuel Expenses	-	316,400	316,400
Incentive & Other Allowances	-	108,636	108,636
Insurance (Building & Equipments)	-	4,716	4,716
Loading & Unloading	-	900	900
Miscellaneous Expenses	-	106,752 ✓	106,752
Pooja expenses	-	14,800	14,800
Repair & Maintenance	-	1,628,957 ✓	1,628,957
Miscellaneous Expenses	20,000	-	20,000
Auditors free	-	3,950	3,950
Inspection Expenses	-	25,000	25,000
Refreshmants	-	22,446	22,446
Coir Pith Drier Patent Mech Dept	-	7,500	7,500
Total	20,000	15,504,488	15,524,488



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Expenditure Account Statement for year ended 31/03/2020

SNO	DETAILS	AMOUNT Rs. In lakhs
1	Administrative Expenses	9.86
2	Repairs & Maintenance	4.68
3	Vehicle expenses	12.78
4	Advertisement expenses	1.28
5	Arts & sports Expenses	0.34
6	Placement & Training exp	1.31
	Total	30.25



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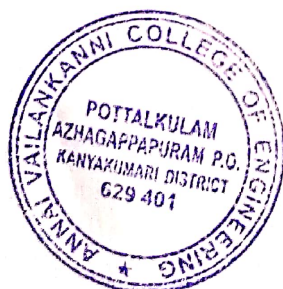
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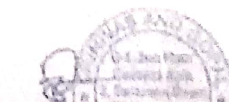
2019 - 2020

Schedule X - Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	26,97,537	26,97,537
Admission Expenses	-	2,71,680	2,71,680
Advertisement Expenses	-	1,28,413	1,28,413
Exam Cell Expenses	-	3,267	3,267
Staff welfare	-	3,074	3,074
Arts and Sports Expenses	-	34,900	34,900
College Inaugural & Other Programme Expenses	-	6,34,090	6,34,090
EPF- Employer Contribution	-	1,49,896	1,49,896
Hostel Expenses	-	31,08,722	31,08,722
Salary	-	1,02,39,617	1,02,39,617
S.V. Stores - College	-	8,194	8,194
Vehicle Expenses - Bus	-	12,78,536	12,78,536
AVEC Trust Scholarship	-	16,00,992	16,00,992
Bad Debts - Students	35,680	-	35,680
Consortium Form - Fee	-	11,300	11,300
Consortium of Self-Financing	-	1,371	1,371
Consumable Expenses	-	14,192	14,192
Students Counselling Fee	-	5,000	5,000
Conveyance	-	1,800	1,800
Donation & Gift	-	77,820	77,820
IS/MTG CONTRIBUTION	-	73,464	73,464
Fuel Expenses	85,000	40,92,670	41,77,670
Incentive & Other Allowances	-	2,94,310	2,94,310
Parking expenses	-	6,300	6,300
Placement & Training	-	1,34,519	1,34,519
Pooja expenses	-	43,110	43,110
Project Work Expenses	-	590	590
Student Welfare	-	9,350	9,350
Repair & Maintenance	-	4,68,322	4,68,322
Fee Exempted	-	11,925	11,925
Fire Certificate	-	20,000	20,000
Solar Power Tricycle Project Patent Charges	-	7,500	7,500
Special Allowance	-	1,500	1,500
Insurance	-	7,925	7,925
Insurance for India Bulls Loan	-	5,76,584	5,76,584
Labour Welfare Tax	-	304	304
Land and Building Tax & Licence	-	31,946	31,946
Loading & Unloading	-	2,590	2,590
Local Licence & Taxes	-	65,000	65,000
Me Recognition Fee, Sports Fee, Curriculum Fee	-	4,100	4,100
Miscellaneous Charges	-	490	490
Online Counselling Application Fees	-	3,000	3,000
Plan Approval Expenses	13,670	-	13,670
Project Competition	35,000	-	35,000
Round off	-	2	2
Total	1,69,350	2,61,22,902	2,62,92,252



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Expenditure Account Statement for year ended 31/03/2019

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1	Administrative Expenses	17.17
2	Repairs & Maintenance	2.46
3	Vehicle expenses	18.37
4	Academic expenses	0.34
5	Arts & sports Expenses	0.77
6	Placement & Training exp	0.80
	Total	39.91



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2018-19

Schedule X - Administrative and Selling Expenses

Particulars	Trust	College	Consolidated
	Amount (in ₹)	Amount (in ₹)	Amount (in ₹)
Administrative Expenses	-	31,92,150 ✓	31,92,150
Admission Expenses	-	6,06,572	6,06,572
Arts and Sports Expenses	-	77,273 ✓	77,273
College Inaugural & Other Programme Expenses	-	1,55,223	1,55,223
EIT- Employer Contribution	-	3,47,795	3,47,795
Hostel Expenses	-	33,60,886	33,60,886
Salary	-	1,32,60,243	1,32,60,243
S.V. Stores - College	-	3,08,927	3,08,927
Vehicle Expenses - Bus	-	18,37,818 ✓	18,37,818
AVIC Trust Scholarship	-	1,300	1,300
Bad Debts - Students	-	1,10,420	1,10,420
Consortium Form - Fee	-	15,000	15,000
Consortium of Self-Financing	-	6,350	6,350
Consumable Expenses	-	4,028 ✓	4,028
Consulting Fees	-	22,500	22,500
Conveyance	-	1,650	1,650
Donation & Gift	-	1,80,835	1,80,835
EPFO- Interest Paid	-	2,19,828	2,19,828
ESI MGT CONTRIBUTION	-	1,63,266	1,63,266
Fuel Expenses	-	30,93,602	30,93,602
Garden Exps & Maintenance	-	29,565 ✓	29,565
Incentive & Other Allowances	-	1,78,600	1,78,600
Parking expenses	-	7,300	7,300
Placement & Training	-	76,481 ✓	76,481
Pooja expenses	-	39,155	39,155
Project Work Expenses	-	3,910 ✓	3,910
Student Welfare	-	56,045	56,045
Repair & Maintenance	-	2,46,664 ✓	2,46,664
Loan Processing Charges	23,600	-	23,600
Total	23,600	2,76,03,386	2,76,26,986



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[Signature]

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